



# Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub November 2022

# Annex 1

		Collection Frequency	Previous Years			2022/2023				Target	Polarity	DOT			
			2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4						
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	Available Dec 2022	-	-	-	-	-	Up is Bad	▼ Green		
	EFL11	Voice of the Child - Service Usage	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◀▶ Neutral		
	EFL12	Voice of the Child - Life opportunities	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◀▶ Neutral		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC	Due Nov 2022	-	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	NC		-	-	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC		-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC		-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC		(Avail Jan 2023)	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	(Avail Jan 2023)	-	-	-	-	-	-			
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	-	-	-	-	Up is Bad	◀▶ Neutral		
01. Children's Social Care	CSC01a	Number of Contacts to Children's Services	Monthly	7,777	7,631	8,620	2,119	2,147	-	-	-	Neutral	◀▶ Neutral		
	RIA01	Number of Referrals to Children's Social Care	Monthly	2,148	1,552	1,588	450	389	-	-	-	Neutral	◀▶ Neutral		
	CYPL2c	Number of Early Help Assessments initiated	Monthly	245	344	517	82	69	-	-	-	Neutral	◀▶ Neutral		
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	64.59	34.86	34.05	37.03	47.84	-	-	30-38	Neutral	◀▶ Neutral		
		Benchmark - National Data	Annual	42.8	41.4	42.1	-	-	-	(Avail Nov 2023)	-				
Benchmark - Comparator Data		Annual	31.6	31.8	39.3	-	-	-	(Avail Nov 2023)	-					
	Benchmark - Regional Data	Annual	53.6	49	48.5	-	-	-	(Avail Nov 2023)	-					



# Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2022

			Previous Years			2022/2023				Target	Polarity	DOT	
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4				
01. Children's Social Care	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	26.05%	25.57%	29.11%	35.82%	32.65%	-	-	20%	Up is Bad	▲ Red
		Benchmark - National Data	Annual	21.90%	22.10%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	20.20%	21.50%		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	20.70%	23.50%		-	-	-	(Avail Dec 2023)	-		
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	70.81	75.14	74.59	75.14	72.16	-	-	60-67	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	67	67	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	77	78		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	60.3	62.5		-	-	-	(Avail Dec 2023)	-		
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.71%	17.98%	21.43%	22.22%	15.63%	-	-	-	Up is Bad	◀▶ Neutral
	62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	7.63%	5.28%	9.16%	10.41%	9.34%	-	-	7%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	11.00%	9.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	11.00%	9.00%		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	11.20%	10.00%		-	-	-	(Avail Dec 2023)	-		
	63	% of children in care who have been continuously looked after for at least 2.5 years and have been in the same home for at least 2 years or are placed for adoption - (Snapshot)	Monthly	66.67%	73.03%	67.59%	72.48%	71.07%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	68.00%	70.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	67.00%	70.00%		-	-	-	(Avail Dec 2023)	-		
Benchmark - Comparator Data		Annual	65.00%	66.70%	-		-	-	(Avail Dec 2023)	-			
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	61.45%	56.12%	65.22%	63.67%	62.92%	-	-	65%	Up is Good	◀▶ Neutral	
CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	46.56%	44.60%	43.48%	45.32%	47.57%	-	-	40%	Up is Bad	◀▶ Neutral	



# Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2022

			Previous Years			2022/2023				Target	Polarity	DOT	
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4				
01. Children's Social Care	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	79.64%	88.29%	89.09%	93.72%	91.96%	-	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	90.00%	91.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	93.00%	91.00%		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	87.40%	90.60%		-	-	-	(Avail Dec 2023)	-		
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	83.83%	44.88%	85.91%	85.65%	79.91%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	86.00%	40.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	89.00%	34.00%		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	84.60%	42.00%		-	-	-	(Avail Dec 2023)	-		
	PHOF39	Average Strengths and Difficulties Questionnaire (SDQ) score of the emotional and behavioural health of children in care for more than 1 year aged 4-16 - (Snapshot)	Monthly	14.15	12.76	13.15	13.7	14.6	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	14.1	13.7	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	14.5	14.1		-	-	-	(Avail Dec 2023)	-		
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot) (New for 2021/22)	Monthly	-	-	77.16%	76.05%	62.45%	-	-	90%	Up is Good	◀▶ Neutral
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	95.00%	90.24%	83.54%	83.54%	79.01%	-	-	95%	Up is Good	▼ Red
		Benchmark - National Data	Annual	85.00%	88.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	89.00%	89.00%		-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	86.10%	89.20%		-	-	-	(Avail Dec 2023)	-		
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	63.75%	53.66%	60.76%	65.82%	62.96%	-	-	75%	Up is Good	▲ Green	
	Benchmark - National Data	Annual	53.00%	52.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-			
	Benchmark - Regional Data	Annual	53.00%	51.00%		-	-	-	(Avail Dec 2023)	-			
	Benchmark - Comparator Data	Annual	53.80%	50.80%		-	-	-	(Avail Dec 2023)	-			





# Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2022

			Previous Years			2022/2023							
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
03. Attainment	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	Due Nov 2022	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-	-	
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	(Avail Jan 2023)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-	-	
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	22.65%	35.93%	(Avail Apr 2023)	-	-	-	(Avail Apr 2024)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.85%	24.77%		-	-	-	(Avail Apr 2024)	-		
		Benchmark - Regional Data	Annual	25.40%	24.08%		-	-	-	(Avail Apr 2024)	-		
		Regional Rank (Rank out of 15)	Annual	4	15		-	-	-	(Avail Apr 2024)	-		
	04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	Available Dec 2022	-	-	-	-	Up is Bad	▼ Green
87bb		Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	8.80%	Available Dec 2022	-	-	-	-	Up is Bad	◀▶ Neutral	
RM16		Number of fixed term exclusions in the secondary sector	Annual	784	1,067	Available Dec 2022	-	-	-	-	Up is Bad	◀▶ Neutral	
05. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.99%	13.60%	15.47%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	17.70%	21.60%	Available Dec 2022	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.70%	23.60%	Available Dec 2022	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	9.04%	11.70%	12.60%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	15.90%	18.90%	Available Dec 2022	-	-	-	-	-		
Benchmark - Regional Data	Annual	19.40%	21.50%	Available Dec 2022	-	-	-	-	-				
06. Post 16	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	7.00%	6.40%	-	-	-	8.10%	-	Up is Good	◀▶ Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	200	220	-	-	-	-	-	-	Up is Good	◀▶ Neutral





# Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2022

			Previous Years			2022/2023						
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
09. Health and Wellbeing	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	22.10%	NC	19.00% (prov)	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	21.00%	25.50%	23.50% (prov)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	21.90%	26.50%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	7	NC	-	-	-	-	-	-	
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	75.43%	NC	71.54%	72.47%	-	-	-	-	Up is Good Neutral
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	9.68%	NC	10.14%	9.37%	-	-	-	-	Up is Bad Neutral
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral Neutral
		Large Project - Inclusion Review	Quarterly	Green	Amber	Green	Green	Green	-	-	-	Neutral Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	-	Green	Green	Green	Green	-	-	-	Neutral Neutral
		Large Project - Children's Home	Quarterly	-	-	Amber	Amber	Amber	-	-	-	Neutral Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	-	-	Green	-	-	-	Neutral Neutral
		Large Project - Safety Valve	Quarterly	-	-	-	-	Green	-	-	-	Neutral Neutral